

- i. OPTION 2 – Renovate and Expand on the Current site "Red Lights"
 - 1. Very limited growth potential (cap at 3,000 members)
 - 2. renovating here is not a long term solution
 - 3. there is not enough land to support our long term ministry
 - 4. there will be confusion/chaos in the renovation process
 - 5. people (members and visitors and staff) will tire of the mess over the course of the year long construction
 - 6. we would need to rent space to temporarily relocate worship, XOS and Kings Kids programs
 - 7. renovation often has hidden costs that can add up and cause unanticipated cost increases
 - 8. lack of outdoor green space/play space as the site would be filled with building and parking
 - 9. parking will be tight, even with rented/borrowed land (limited opportunity to buy as the hospital already has the first right of refusal on the adjacent land)
 - 10. it is poor stewardship to put millions of dollars into a site that will cap our growth
 - 11. there is added cost in expanding the building (this is a factor in both options)
 - 12. we are not addressing our overcrowding problem, we are deferring it (putting in a band aid)
 - 13. no matter how well we design it, there will be a lack of efficiency in the renovation (of a round building)
 - 14. we will lose volunteers, visitors and members in the confusion and frustration of renovation
 - 15. renovation is a compromise
 - 16. there is added hidden cost in relocating and renting during the construction
 - 17. current building is not attractive in drawing new staff
 - 18. closing street(s) is required in the short term, and long term solution and we don't know if it's possible.
 - 19. an elevator will be required for 2 story construction
 - 20. in the end, we still have a 50 year old building to maintain/heat/cool

- ii. OPTION 3 – Relocate onto a new site "Red Lights"
 - 1. more costly
 - 2. added cost in fixed furniture and equipment
 - 3. is there sentimental attachment to current building and features?
 - 4. are all staff on the same page for huge potential in ministry expansion
 - 5. can we sell this space?
 - 6. can we maintain the added cost? (again, listed in both options)
 - 7. is there land available where we need it?
 - 8. some of our members will not want to move